

## Schools Forum and Heads Funding Group Forward Plan – November 2015 to January 2016

No.	Item	Purpose	Heads Funding Group deadline	Heads Funding Group meeting	Schools Forum reports deadline	Schools Forum meeting	Comments	Lead Officer(s)
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Term 2								
1.	DSG Monitoring 2015/16 Month 7	Review current year budget and whether savings are being achieved	17 November 15	24 November 15	27 November 15	07 December 15		Shannon Coleman-Slaughter
2.	School Funding Benchmarking Information	Charts comparing WBC DSG/ formula funding to our statistical and local neighbours	17 November 15	24 November 15	27 November 15	07 December 15		Claire White
3.	Update on Schools in Financial Difficulty	Update on how schools that have set a deficit budget for 2015/16 are progressing	17 November 15	24 November 15	27 November 15	07 December 15		Claire White
4.	Early Years Budget Proposals 2016/17	Review initial draft budget proposals and agree any further work required	17 November 15	24 November 15	27 November 15	07 December 15		Avril Allenby
5.	PRU Strategic Review update	Update following consultation	17 November 15	24 November 15	27 November 15	07 December 15		Cathy Burnham
6.	PRU Funding Proposals 2016/17	Initial draft budget proposals including plans to delegate all PRU top up funding out to schools to commission their own arrangements	17 November 15	24 November 15	27 November 15	07 December 15		Cathy Burnham
7.	High Needs Budget Proposals 2016/17	Initial draft budget proposals highlighting any savings required	17 November 15	24 November 15	27 November 15	07 December 15		Jane Seymour
8.	DSG Budget 2016/17	Review likely DSG funding compared to budget proposals and agree further work/ decisions required	17 November 15	24 November 15	27 November 15	07 December 15		Claire White

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Term 3								
9.	DSG Monitoring 2015/16 Month 9				15 January 16	25 January 16		Shannon Coleman-Slaughter/ Ian Pearson
10.	Growth Fund and Falling Rolls Fund 2015/16				15 January 16	25 January 16		Claire White
11.	Review Early Years budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Avril Allenby
12.	Review PRU budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Cathy Burnham
13.	Review High Needs Budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Jane Seymour
14.	School Formula Final Funding rates and School Budget		06 January 16	13 January 16	15 January 16	25 January 16		Claire White
15.	Overview of DSG funding for 2016/17 and draft budget for 2016/17		06 January 16	13 January 16	15 January 16	25 January 16		Claire White/ Shannon Coleman-Slaughter